

# *Recreation Committee Meeting Minutes*

## *October 26, 2022*

### I. Review 2021 Fall Programs

This fall program participation increased by 616% from the previous year. 44% of the programs were implemented (+20%). All programming areas had increases in participation. The only decrease was in the dance programming. Revenues increased by 235% from the past year. The Before/After care total revenue for the season was \$13,018.00. 2020 was affected by COVID-19. That is why the numbers are so inflated. In addition, construction during 2021 also limited programming opportunities. Commissioner Reid would like to see the number comparisons pre-COVID in future reports.

The 2021 Fall Co-op program implemented 39 programs and served 68 residents that would not have been served without the cooperative efforts. Co-op programming brought in \$5,664.00.

### II. Review 2022 Winter Programs

27% of the 2022 winter programs were implemented; this was a 2% decrease from the previous year. Program participation decreased by 23% from the previous year. Before/After care total revenue brought in was \$8,026.00. Educational, athletics, fitness, and winter camp participation declined from the previous year. Music, arts, seniors and before/after care revenue and attendance increased from the previous year. Revenue increased by 19% from 2021.

The winter 2022 Co-op implemented 26 classes and served 35 residents. Revenue brought in for the Co-op programming was \$3,620.00.

### III. WINFIT Review

Memberships and personal training have been slowly increasing. Monthly budget comparisons were reviewed compared to the previous years. We are not at pre-COVID numbers yet, but we are heading in the right direction. Fitness classes are starting to come back to life after not being able to offer classes from winter 2022 until summer of 2022. We have received all positive feedback regarding the expansion and remodeling of WINFIT. The new equipment has also attracted the younger crowd.

### IV. Internships

Staff will be looking into securing an intern for the summer of 2023.

- V. Upcoming Proposed Plans for the New Programming Space  
A variety of potential programming opportunities were discussed for future use of the space. Doing cooperative programming efforts with the library was also discussed. Rentals for larger events such as weddings, graduations, baby showers, etc. were discussed. Staff will continue to work on utilizing the space as much as possible.
- VI. Marketing  
Efforts are continuing to get the word out as much as possible through social media and other outlets.
- VII. Trainings  
Staff will continue to attend trainings that are beneficial to their position and the Winfield Park District. Staff continues to participate in different sections of IPRA.
- VIII. Preschool Update  
Registration for the 2023-2024 school year will be available starting in early January. Current participants in the 2022-2023 3-year-old program will get advanced registration in December.
- IX. Summer Camp Update  
Numbers were extremely low due to COVID-19 with the regulations and standards that were required.
- X. New Business  
First-Aid certification was briefly discussed.
- XI. Other  
None.
- XII. Adjournment  
The Recreation Committee Meeting adjourned at 5:40 p.m.

**In Attendance:** Commissioners Novak and Reid, Tom Bower, Mike Bachio, Candice Basista, and Kristin Bykowski.